



BUDGET BOOK

Fiscal Year 2025

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EXECUTIVE SUMMARY

Cleveland State University (CSU) serves as the only public research university in Cleveland, OH,

meaningfully to regional development and academic excellence.

The Fiscal Year 2025 (FY25) Budget Book is a critical document for CSU, detailing the financial plan for the upcoming year. It outlines the university's financial goals, revenue sources, and expenditures, providing a clear picture of the institution's financial health and future prospects.

SUMMARY OF REVENUE AND EXPENSES

	2023 Actual	2024 Projected	2025 Budget
Instructional Fee	143,794,000		



ENROLLMENT

Enrollment is the major driver of the University's net tuition revenue. " 2 \ : • \ Û
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STATE SHARE OF INSTRUCTION

The State Share of Instruction (SSI) is Ohio's primary mechanism of subsidizing the instructional costs at Ohio's public institutions of higher education for the purpose of reducing the cost of tuition for Ohio residents. SSI is calculated according to a performance-based funding formula that incentivizes

EXPENSES

Nearly 67% of the University's unrestricted

STUDENT SERVICES

Student Services are the primary point of contact for students and faculty. They provide a wide range of services, including:

- Academic advising and support

TUITION FEE SCHEDULE FISCAL YEAR 2025



UNDERGRADUATE	CREDIT HOURS (RANGE)	INSTRUCTIONAL FEE	Student Activities & Athletics	Rec and Student
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